

O-1. Each High School - Total School Spending

Westerly High School #1100

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	1027						
Total		\$ 9,942,241	100.0%	\$ 9,681	\$ 9,681	0.0%	103.9%
Instruction		\$ 6,496,032	65.3%	\$ 6,325	\$ 6,325	0.0%	67.9%
Face-to-Face Teaching		\$ 6,099,674	61.4%	\$ 5,939	\$ 5,939	0.0%	63.7%
Instructional Teachers		5,801,711	58.4%	5,649	5,649	0.0%	60.6%
Substitutes		25,836	0.3%	25	25	0.0%	0.3%
Instructional Paraprofessionals		272,127	2.7%	265	265	0.0%	2.8%
Classroom Materials		\$ 396,358	4.0%	\$ 386	\$ 386	0.0%	4.1%
Pupil-Use Technology & Software		101,720	1.0%	99	99	0.0%	1.1%
Instructional Materials, Trips & Supplies		294,638	3.0%	287	287	0.0%	3.1%
Instructional Support		\$ 1,875,912	18.9%	\$ 1,827	\$ 1,827	0.0%	19.6%
Pupil Support		\$ 1,045,064	10.5%	\$ 1,018	\$ 1,018	0.0%	10.9%
Guidance & Counseling		539,417	5.4%	525	525	0.0%	5.6%
Library & Media		190,337	1.9%	185	185	0.0%	2.0%
Extracurricular		211,082	2.1%	206	206	0.0%	2.2%
Student Health & Services		104,228	1.0%	101	101	0.0%	1.1%
Teacher Support		\$ 318,202	3.2%	\$ 310	\$ 310	0.0%	3.3%
Curriculum Development		382	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		317,820	3.2%	309	309	0.0%	3.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 512,645	5.2%	\$ 499	\$ 499	0.0%	5.4%
Program Management		55,320	0.6%	54	54	0.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		457,326	4.6%	445	445	0.0%	4.8%
Operations		\$ 1,190,131	12.0%	\$ 1,159	\$ 1,159	0.0%	12.4%
Non-Instructional Pupil Services		\$ 424,205	4.3%	\$ 413	\$ 413	0.0%	4.4%
Transportation		187,389	1.9%	182	182	0.0%	2.0%
Food Service		193,671	1.9%	189	189	0.0%	2.0%
Safety		43,145	0.4%	42	42	0.0%	0.5%
Facilities		\$ 765,926	7.7%	\$ 746	\$ 746	0.0%	8.0%
Building Upkeep, Utilities & Maintenance		765,926	7.7%	746	746	0.0%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 380,165	3.8%	\$ 370	\$ 370	0.0%	4.0%
School Management		\$ 380,165	3.8%	\$ 370	\$ 370	0.0%	4.0%
Principals & Assistant Principals		273,359	2.7%	266	266	0.0%	2.9%
School Office		106,806	1.1%	104	104	0.0%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%